

SUNSET SHORES OF CEDAR BLUFF
ANNUAL OPERATING BUDGET

1. ELECTRICITY

3,600.00

2. POOL MAINTENANCE & CHEMICALS

2,400.00

3. PEST CONTROL

2,000.00

4. LAWN CARE

10,000.00

5. ACCOUNTING

300.00

6. BANK FEES & SUPPLIES

100.00

7. INSURANCE LIABILITY & FLOOD

18,500.00

8. DOCKS, TRACK, BUILDING MAINTENANCE

9,100.00

9. 30 YEAR ROOF REPLACEMENT

2,400.00

10. 10 YEAR COMMON AREA RE-PAINT

2,000.00

TOTAL ANNUAL BUDGET

50,400.00

TOTAL MONTHLY BUDGET

175.00